

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11– Budget Release Order for an amount of 50,00,000/- to the Director of Public Health & Family Welfare, AP, Hyderabad under Normal State Plan towards 1st installment i.e. 25% of the B.E.2010-11– Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 59

Dated 11.01.2011

Read:

G.O.Rt.No.2279, Finance (Expr.H.M.&F.W.–II) Dept., Dt:05.05.2010

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health & Family Welfare, AP, Hyderabad for an amount of Rs.50,00,000/- (Rupees fifty lakhs only) under Normal State Plan towards 1st installment of Budget Estimates Provision 2010-11 (Plan) under the following schemes:

(Rupees in Lakhs)

S.L No.	Name of the Scheme Plan	Head of Account In Full	Provision In B.E. 2010-11 (Vote on Account)	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total Provision 2010-11 (4+5)	Amount Already authorized	Amount Authorized now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan											
1.	Epidemic Control Schemes	2210-06-M.H.101-G.H.11-NSP-S.H.(41)-110/111-T.A	10.00	0	10.00	0	2.50	7.50	D.V. Bill	Concerned DDOs	
	-do-	130/132-OOE	10.00	0	10.00	0	2.50	7.50	-do-	-do-	
	-do-	210/211-M&S	25.00	0	25.00	0	6.25	18.75	-do-	-do-	
	-do-	210/212-D&M	35.00	0	35.00	0	8.75	26.25	-do-	-do-	
	-do-	260. AS&PE	20.00	0	20.00	0	5.00	15.00	-do-	-do-	
		Total:	100.00	0	100.00	0	25.00	75.00			
2	Epidemic Control Schemes	2210-06-M.H.789-G.H.11-NSP-S.H.(41)-110/111-T.A.	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
	-do-	210/211-M&S	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
	-do-	210/212-D&M	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
	-do-	260.AS&PE	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		Total:	50.00	0	50.00	0	12.50	37.50			
3	Epidemic Control Schemes	2210-06-M.H.796-G.H.11-NSP-S.H.(41)-110/111.T.A	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
	-do-	210/211-M&S	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
	-do-	210/212-D&M	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
	-do-	260.AS&PE	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		Total:	50.00	0	50.00	0	12.50	37.50			
		Grand Total:	200.00	0	200.00	0	50.00	150.00			

(P.T.O.)

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2. The Director of Public Health & Family Welfare, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned in para-1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Public Health & Family Welfare,
Andhra Pradesh, Hyderabad.
The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad
The Pay & Accounts Officer, Andhra Pradesh, Hyderabad.
The Accountant General (A&E), Andhra Pradesh, Hyderabad.
The Accountant General (Civil Audit), Andhra Pradesh, Hyderabad.
Copy to:
The Finance (Expr HM&FW.II) Department.
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER